Indicator 1
National AIDS Funding Matrix: Monitoring the Declaration of Commitment at the National Level
"If everything seems under control, you're just not going fast enough."

Mario Andretti
UNGASS Indicator 1

- Pages 23 and 93 to 96.

Sources: Countries reporting on UNGASS on domestic public expenditure; UNAIDS estimates
## Reporting to UNGASS

### Expenditure on HIV and AIDS

#### MANDATORY (as agreed in the UNGASS DoC)

#### RECOMMENDED (Components of the total figure to be reported)

#### OPTIONAL

### ORIGIN OF THE SOURCES by FINANCING AGENT

<table>
<thead>
<tr>
<th>Functions</th>
<th>TOTAL USD $</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC</strong></td>
<td></td>
</tr>
<tr>
<td>Central (National)</td>
<td></td>
</tr>
<tr>
<td>Sub-national</td>
<td></td>
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<tr>
<td>Development Bank Reimbursable</td>
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<tr>
<td>Bilaterals</td>
<td></td>
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<td>UN GF</td>
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<tr>
<td><strong>INTERNATIONAL</strong></td>
<td></td>
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<tr>
<td>Development Multilaterals</td>
<td></td>
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<tr>
<td>Development Banks Grants (non-reimbursable)</td>
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</tr>
<tr>
<td>Corporations</td>
<td></td>
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<tr>
<td>Out-of-pocket</td>
<td></td>
</tr>
<tr>
<td><strong>PRIVATE</strong></td>
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</tbody>
</table>

1. Prevention
2. Care and Treatment
3. Orphans and Vulnerable children
4. Program Management costs
5. Incentives for Human Resources
6. Social Mitigation
7. Community development and enhanced environment
8. Research

2007

NASA
UNGASS Indicator 1

- 2007 (total or partial data, if available)
- Data: Calendar year is preferred. If not, report on fiscal year.

Sources: Countries reporting on UNGASS on domestic public expenditure; UNAIDS estimates
Reporting to UNGASS

• Send Indicator (National Funding Matrix) by E-Mail to UNAIDS Economic and Financing Division: rtdata@unaids.org (also available at http://www.unaids.org/en/AboutUNAIDS/Goals/UNGASS/2008_UNGASS_Reporting.asp).

• In addition: NASA or NHA sub accounts reports and other complementary Matrix (Agents, Beneficiaries) should also be sent by email.

Sources: Countries reporting on UNGASS on domestic public expenditure; UNAIDS estimates
Questions...