Making the Money Work: UNAIDS Technical Support to Countries
Part 1  The changing environment for technical support provision
Local epidemics - INDIA
Maps illustrate gaps in HIV service provision

Locations where people meet new sexual partners but where HIV services are absent in Rocha Pinto, Angola, 2012

Resources available for HIV in low- and middle-income countries, 2002–2012 and 2015 target*


Source: UNAIDS estimates.
Funding mismatch - AIDS spending for HIV prevention

Example from Asia: <6% investment address over 30% of new infections among MSM

Regional HIV prevention spending, latest available year

- Total prevention spending: 189m
- Prevention spending on key populations: 67m
- Prevention spending on men who have sex with men: 13m

Source: www.aidsinfoonline.org
Donors pledge US$12 billion for Global Fund
Part 2  Meeting the new technical support needs of countries
Technical Support requested by countries

- Programme Review, Analysis and Design
- Investment Cases/National Strategic Plans
- Concept Note Development/Country Dialogue
- Epidemiological Data Review

Data collected from countries with UNAIDS country offices
Technical support priorities of 55 countries planning to submit NFM concept notes in 2014

- Programme Review and Design
- Key Populations and Critical Enablers
- Investment Cases & National Strategies
- Concept Note Development & Country Dialogue
- Epidemiological data review
Differentiated technical support for different countries

Fragile capacity
Low progress

- Integration in peace-keeping and humanitarian support

Haiti

Medium capacity
Medium progress

- Programme Reviews
- Investment Cases/NSP
- Data analysis requests

Uganda

Exceptional need

- Subnational estimates
- State level Investment cases
- Civil society
- Comprehensive programming

Nigeria

High capacity
High progress

- Investment Case/NSP
- Specific data analysis requests

Thailand

Country Dialogue
Part 3  How will UNAIDS support countries
Impact of geographical prioritisation on new HIV infections - Kenya

A case for smart investments in HIV and AIDS in Kenya

We can avoid 760,000 deaths due to AIDS and avert 1,109,000 new infections by 2030 with a refocused response to HIV
Technical support coordination and delivery model

- Country level technical support coordination
  - Regional technical support mechanisms
  - Civil society
  - TSF
  - Co-sponsors
  - Other providers
  - New Funding Model roll-out Task Team Global

UNAIDS
Part 4 Proof of concept
Results of UNAIDS 2012 Realignment

- **80 staff redeployed** from Geneva to regions or 30+ high impact countries

- **Reconstituted Regional Support Teams include:**
  - Program Gap Analysis Advisers
  - Strategic Investment Advisers
  - Rights / Gender & Social Protection Advisers
  - Community Mobilization Officers
  - Youth & Social Media Mobilizers
Support to country applications under Global Fund Round 8-10

UNAIDS family supported country proposals resulting in **US$1.7 billion** raised in first two years of implementation

- Round 8 – 41 countries
- Round 9 – 37 countries
- Round 10 – 30 countries were supported overall

15 countries received more intensive support from UNAIDS and WHO in Round 10 with a **success rate of 69%** compared to an overall success rate of 41%
“As members of the concept note drafting team, UNAIDS supported us through a transparent and inclusive consultation process (…) 

Network members representing key populations were consulted to ensure their priority needs were fully understood and incorporated to reflect and complete the country concept note”

Mr Soe Moe Kyaw, Myanmar Positive Group.
IATT for virtual elimination of new HIV infections and keep their mothers alive provided:

- Costing/Resource Analysis
- Monitoring & Evaluation
- Planning and Strategy Development
- Supply chain management
- Adoption of innovation
- Proposal Development

Countries included: Cameroon, DRC, Ethiopia, Ghana, Mozambique, Namibia, Nigeria and Zimbabwe
VCT@WORK

5 million women and men workers reached with Voluntary and Confidential HIV Counselling and Testing by 2015